

2024/25 LTFP - Inception Workshop

Strategic Alignment - Our Economy

Tuesday, 23 July 2024
**City Finance and Governance
Committee**

Presenter:
Anthony Spartalis
Acting Chief Operating Officer

Public

PURPOSE OF WORKSHOP

The Long Term Financial Plan (LTFP) is one of the City of Adelaide's key strategic management plans, and is required to be updated annually.

This workshop lays out a roadmap to develop the 2024/25 LTFP update, and outlines its underpinning parameters, assumptions and the levers available to influence financial outcomes.

The presentation includes core content for discussion in the workshop in addition to pre-reading for Council Members towards the end of the presentation.

KEY QUESTIONS

What are Council Members' views regarding:

- Responsible prudential limits
- The levers available to Council, and their associated settings
- Any other opportunities Council Members wish to consider with regard to Financial Sustainability in the LTFP

- END OF REPORT -